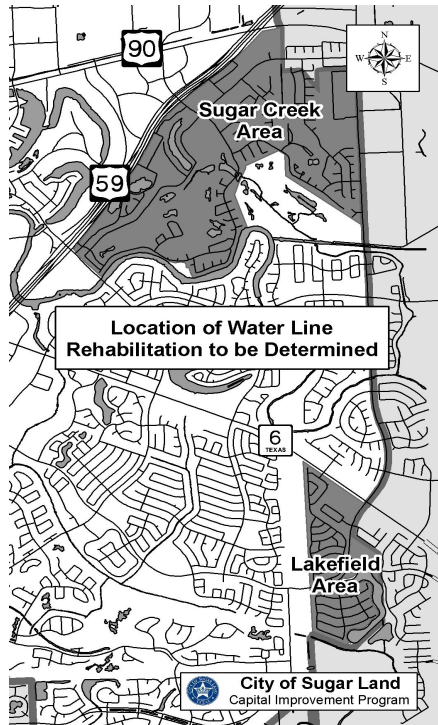


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.		WA0803		PROJECT DESCRIPTION A water line replacement analysis was conducted based on maintenance records to prioritize the water line rehabilitation. The biennial projects include design and construct distribution system water lines to replace aged and high maintenance existing water mains. FY2008 project includes design of approximately 15,000 L.F. of 6" & 8" mains in Lakefield and Sugar Creek subdivisions.
PROJECT TITLE		DISTRIBUTION SYSTEM WATER MAIN REHABILITATION		
PROJECT STATUS		DESIGN PHASE		
PROJECT MANAGER		PETE POLITO		
CONSULTANT				
CONTRACTOR				
BUDGET		\$175,000		
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO 
PER *				
LAND/ROW **				
DESIGN/SURVEYING	01/08 – 08/08			
CONSTRUCTION				
EQUIPMENT				
SCHEDULE COMMENTS				

*PER = Preliminary Engineering Report

**ROW = Right-of-Way